## **INTEGRATED THERMOPLASTICS LIMITED**

## **UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2008**

					(Rs. In Lakhs)
Particulars	3 months	Previous	9 Months	Previous	Previous
	ended	year 3	ended	year 9	accountin
	31.12.'08	months	31.12.08	Months	g year
		ended		ended	ended
		31.12.07		31.12.07	31.03.08
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales/Income from Operations	2036.83	1489.32	4783.90	4314.91	6183.85
2. Other income	5.95	0.67	10.36	2.52	2.67
3. Total Expenditure	1985.62	1445.90	4650.99	4192.64	5999.19
a. Increase/decrease in stock in trade and work	9.85	27.55	29.25	84.65	113.65
in progress					5100.30
b. Consumption of raw materials	1667.01	1253.06	3941.70	3692.05	137.39
c. Staff Cost	36.84	33.48	109.69	101.97	647.85
d. Other expenditure	271.92	131.81	570.35	313.97	
(Any item exceeding 10% of the total					
expenditure to be shown separately)					
4. Interest	19.69	22.87	51.20	58.22	79.45
5. Depreciation	12.64	11.85	37.92	35.55	48.64
6. Profit (+)/ Loss (-) before tax (1+2-3-4-5)	24.83	9.37	54.17	31.02	59.24
7. Provision for Taxation					7.66
8. Net Profit (+)/ Loss (-) (6 – 7)	24.83	9.37	54.17	31.02	51.58
9. Paid-up equity share capital	628.89	628.89	628.89	628.89	628.89
10. Reserves excluding Revaluation Reserves (as per Audited balance sheet)	8.11	9.39	8.11	9.39	6.83
11.Basic and diluted EPS for the period, for the	0.39	0.15	0.86	0.49	0.82
year to date and for the previous year (not to be annualized)					
12. Aggregate of Non-Promoter Shareholding					
- Number of Shares	4200100	4200100	4200100	4200100	4200100
- Percentage of Shareholding	66.79%	66.79%	66.79%	66.79%	66.79%

Note: 1.The above un audited Financial Results were taken on record at the Board Meeting held on 31.01.2009 after approval of the Audit Committee.

2. No shareholders complaints are pending for the quarter ended on 31.12.2008.

3. Segment wise results were not given since the company has one segment of business.

## //by order of the board// For INTEGRATED THERMOPLASTICS LIMITED

PLACE: HYDERABAD DATE: 31.01.2009

DIRECTOR